

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

South Henry School Corp (3415)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$242,174	\$250,688	\$278,838	\$302,427	5.71%	8.46%
Non - Certified Salaries	120	\$97,541	\$123,716	\$130,032	\$144,214	10.27%	10.91%
Group Health Insurance	222	\$79,153	\$75,700	\$54,671	\$59,611	-6.84%	9.04%
Social Security Certified	212	\$16,320	\$17,721	\$20,144	\$22,283	8.10%	10.62%
Teacher Retirement Fund, After 7-1-95	216	\$15,918	\$13,892	\$14,289	\$16,963	1.60%	18.71%
Public Employees Retirement Fund	214	\$10,442	\$10,385	\$23,811	\$16,561	12.22%	-30.45%
Social Security Noncertified	211	\$6,812	\$7,681	\$8,699	\$9,943	9.92%	14.31%
Operational Supplies	611	\$2,741	\$5,911	\$2,514	\$7,078	26.77%	181.51%
Severance/Early Retirement Pay	213	\$1,846	\$1,989	\$3,328	\$2,659	9.54%	-20.11%
Other Group Insurance Authorized by Statute	224	\$636	\$1,428	\$1,343	\$2,397	39.32%	78.48%
Group Life Insurance	221	\$292	\$560	\$542	\$927	33.53%	71.10%
Travel	580	\$941	\$1,294	\$46	\$417	-18.44%	809.03%
Dues and Fees	810	\$840	\$45	\$0	\$220	-28.46%	NA
Equipment	730	\$0	\$1,622	\$0	\$0	NA	NA
Other Purchased Services	593	\$24	\$324	\$0	\$0	-100.00%	NA

Student Instructional Support Total	\$475,680	\$512,956	\$538,256	\$585,699	5.34%	8.81%
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Student Academic Achievement

Certified Salaries	110	\$2,138,831	\$2,204,827	\$2,153,160	\$2,313,024	1.98%	7.42%
Transfer Tuition to Other School Corps Within State	561	\$272,701	\$481,469	\$463,950	\$466,497	14.36%	0.55%
Non - Certified Salaries	120	\$178,748	\$257,201	\$266,048	\$238,582	7.49%	-10.32%
Group Health Insurance	222	\$293,606	\$309,911	\$273,485	\$236,584	-5.26%	-13.49%
Other Professional and Technical Services	319	\$159,992	\$271,172	\$196,430	\$222,772	8.63%	13.41%
Social Security Certified	212	\$160,448	\$163,570	\$162,133	\$173,625	1.99%	7.09%
Teacher Retirement Fund, After 7-1-95	216	\$67,159	\$64,423	\$67,706	\$82,322	5.22%	21.59%
Textbooks	630	\$54,760	\$38,560	\$24,717	\$66,684	5.05%	169.79%
Stipends	131	\$4,000	\$22,500	\$43,332	\$43,281	81.37%	-0.12%
Severance/Early Retirement Pay	213	\$93,607	\$34,329	\$25,204	\$36,174	-21.16%	43.53%
Operational Supplies	611	\$36,064	\$29,443	\$22,531	\$21,703	-11.92%	-3.68%
Social Security Noncertified	211	\$10,887	\$18,525	\$19,594	\$17,868	13.18%	-8.81%
Professional Development	748	\$22,562	\$11,011	\$12,321	\$14,320	-10.74%	16.22%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Other Group Insurance Authorized by Statute	224	\$4,883	\$11,084	\$10,506	\$9,758	18.89%	-7.12%
Pre-2008 Object Code - Temporary Salaries	130	\$31,551	\$23,811	\$34,995	\$8,450	-28.06%	-75.85%
Other Purchased Services	593	\$0	\$4,486	\$11,987	\$7,188	NA	-40.03%
Travel	580	\$4,372	\$1,870	\$3,904	\$3,323	-6.63%	-14.90%
Group Life Insurance	221	\$1,642	\$3,569	\$3,402	\$3,143	17.63%	-7.62%
Content	747	\$147,825	\$6,928	\$7,150	\$3,109	-61.92%	-56.51%
Library Books	640	\$4,361	\$2,573	\$1,533	\$1,669	-21.34%	8.89%
Equipment	730	\$19,219	\$5,433	\$9,241	\$1,143	-50.62%	-87.63%
Periodicals	650	\$1,758	\$1,780	\$839	\$415	-30.28%	-50.47%
Other Supplies and Materials	615, 660 - 689	\$679	\$0	\$330	\$205	-25.90%	-38.02%
Connectivity	744	\$0	\$20,000	\$20,000	\$0	NA	-100.00%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$272,745	\$0	\$0	\$0	-100.00%	NA
Postage and Postage Machine Rental	532	\$673	\$941	\$646	\$0	-100.00%	-100.00%
Wireless Equipment	743	\$900	\$0	\$0	\$0	-100.00%	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$100	\$0	\$0	\$0	-100.00%	NA
Instructional Programs Improvement Services	312	\$940	\$0	\$0	\$0	-100.00%	NA
Student Academic Achievement Total		\$3,985,013	\$3,989,418	\$3,835,145	\$3,971,839	-0.08%	3.56%
Overhead and Operational							
Non - Certified Salaries	120	\$643,689	\$663,441	\$674,008	\$658,818	0.58%	-2.25%
Heating and Cooling for Buildings - Electricity	621	\$311,588	\$336,117	\$309,991	\$322,242	0.84%	3.95%
Other Professional and Technical Services	319	\$31,217	\$46,151	\$134,213	\$236,151	65.84%	75.95%
Repairs and Maintenance Services	430	\$57,731	\$67,062	\$91,240	\$152,997	27.59%	67.69%
Food Purchases	614	\$192,244	\$141,967	\$151,833	\$149,505	-6.09%	-1.53%
Operational Supplies	611	\$51,766	\$85,202	\$90,992	\$136,255	27.37%	49.74%
Certified Salaries	110	\$67,500	\$72,394	\$73,284	\$74,975	2.66%	2.31%
Group Health Insurance	222	\$72,176	\$65,314	\$71,491	\$69,828	-0.82%	-2.33%
Water and Sewage	411	\$52,306	\$73,076	\$73,876	\$66,435	6.16%	-10.07%
Student Transportation Services	510	\$0	\$126,216	\$82,413	\$59,500	NA	-27.80%
Insurance	520	\$59,909	\$95,704	\$86,181	\$54,614	-2.29%	-36.63%
Gasoline and Lubricants	613	\$50,892	\$57,435	\$42,285	\$33,717	-9.78%	-20.26%
Social Security Noncertified	211	\$26,502	\$26,905	\$29,032	\$33,488	6.02%	15.35%
Public Employees Retirement Fund	214	\$24,268	\$22,914	\$29,046	\$30,843	6.18%	6.18%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Dues and Fees	810	\$9,583	\$11,774	\$10,448	\$26,103	28.47%	149.83%
Telephone	531	\$15,450	\$16,645	\$18,674	\$21,394	8.48%	14.56%
Other Purchased Property Services	490 - 499	\$14,559	\$15,075	\$13,125	\$11,300	-6.14%	-13.90%
Travel	580	\$2,093	\$4,738	\$5,390	\$9,822	47.18%	82.22%
Removal of Refuse and Garbage	412	\$6,113	\$6,353	\$6,575	\$6,886	3.02%	4.73%
Content	747	\$0	\$1,527	\$2,504	\$6,271	NA	150.41%
Other Technology Hardware	746	\$0	\$994	\$1,767	\$5,730	NA	224.35%
Social Security Certified	212	\$4,836	\$5,234	\$5,375	\$5,611	3.79%	4.39%
Board Member Compensation	115	\$2,625	\$5,250	\$5,250	\$5,250	18.92%	0.00%
Equipment	730	\$3,615	\$5,635	\$3,615	\$4,159	3.57%	15.05%
Other Purchased Services	593	\$15,134	\$16,639	\$12,843	\$3,731	-29.54%	-70.95%
Other Group Insurance Authorized by Statute	224	\$1,086	\$2,363	\$2,448	\$2,567	24.00%	4.86%
Other Supplies and Materials	615, 660 - 689	\$253	\$1,265	\$1,930	\$2,017	67.97%	4.52%
Awards	875	\$604	\$201	\$753	\$1,443	24.32%	91.69%
Other Employee Benefits	241 - 290	\$0	\$1,013	\$2,365	\$1,420	NA	-39.95%
Advertising	540	\$1,296	\$2,933	\$2,559	\$1,364	1.28%	-46.69%
Postage and Postage Machine Rental	532	\$0	\$0	\$530	\$1,123	NA	111.98%
Textbooks	630	\$0	\$0	\$0	\$1,067	NA	NA
Group Life Insurance	221	\$378	\$794	\$785	\$815	21.19%	3.90%
Other Communication Services	533 - 539	\$0	\$600	\$822	\$570	NA	-30.62%
Land and Easements	710	\$82	\$82	\$82	\$468	54.69%	472.58%
Miscellaneous Objects	876 - 899	\$0	\$506	\$0	\$0	NA	NA
Meals Provided	235	\$0	\$18	\$18	\$0	NA	-100.00%
Rentals	440	\$323	\$0	\$0	\$0	-100.00%	NA
Entertainment	240	\$513	\$0	\$0	\$0	-100.00%	NA
Professional Development	748	\$235	\$0	\$0	\$0	-100.00%	NA
Bank Service Charges	871	\$30	\$0	\$0	\$0	-100.00%	NA
Staff Services	314	\$3,503	\$0	\$0	\$0	-100.00%	NA
Judgments Against the School Corporation	820	\$932	\$0	\$0	\$0	-100.00%	NA

Overhead and Operational Total		\$1,725,030	\$1,979,536	\$2,037,742	\$2,198,481	6.25%	7.89%
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Non Operational

Redemption of Principal	831	\$536,873	\$634,761	\$573,234	\$617,417	3.56%	7.71%
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South Henry School Corp (3415)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Equipment	730	\$35,367	\$65,563	\$111,958	\$246,567	62.49%	120.23%
Certified Salaries	110	\$97,739	\$128,182	\$114,675	\$112,761	3.64%	-1.67%
Interest	832	\$40,931	\$77,494	\$119,461	\$100,631	25.22%	-15.76%
Non - Certified Salaries	120	\$63,538	\$42,260	\$58,605	\$64,070	0.21%	9.32%
Repairs and Maintenance Services	430	\$21,580	\$16,567	\$16,877	\$40,243	16.86%	138.45%
Social Security Noncertified	211	\$8,242	\$12,453	\$12,710	\$13,076	12.23%	2.88%
Dues and Fees	810	\$0	\$0	\$0	\$4,000	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$35	\$0	NA	-100.00%
Other Supplies and Materials	615, 660 - 689	\$172,965	\$0	\$0	\$0	-100.00%	NA
Awards	875	\$0	\$0	\$78	\$0	NA	-100.00%
Other Professional and Technical Services	319	\$189	\$0	\$0	\$0	-100.00%	NA
Rentals	440	\$7,885	\$0	\$0	\$0	-100.00%	NA
Social Security Certified	212	\$3,564	\$0	\$0	\$0	-100.00%	NA
Non Operational Total		\$988,873	\$977,281	\$1,007,633	\$1,198,765	4.93%	18.97%
Grand Total		\$7,174,597	\$7,459,191	\$7,418,777	\$7,954,784	2.61%	7.22%